

CERTIFICATE

2017

To the Clerk of Butler County, State of Kansas

We, the undersigned, officers of

**Butler County Fire District #10**

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2017; and

(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	73-6299	6	99,787	95,757	8,794
Debt Service	10-113		106,503		
Non-Budgeted Funds					
<b>Totals</b>		XXXXXXXXXX	206,290	95,757	8,794
Budget Summary		0	Resolution required? Vote publication required?		Yes
Neighborhood Revitalization Rebate					

Assisted by:  
Dale L. Clark, CPA  
Knudsen, Monroe & Co LLC  
Address:  
301 N. Main  
Suite 110  
Newton, KS 67114  
Email:  
[dale@kmcocopa.com](mailto:dale@kmcocopa.com)

Final Assessed Valuation:	County Clerk's Use Only
Butler County	7,575,650
Marion	3,313,008
0	
0	
0	
Total Assessed Valuation	10,888,658
	November 1, 2016 Valuation

Attest:

Not 15  
County Clerk



Governing Body

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 102,167
2. Debt service levy in 2016 budget	- \$ 41,968
3. Tax levy excluding debt service	\$ 60,199

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 34,802	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 1,231,190	
5b. Personal property 2015	- 2,179,490	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	0	
7. Total valuation adjustment (sum of 4, 5c, 6)	34,802	
8. Total estimated valuation July, 1, 2016	10,891,262	
9. Total valuation less valuation adjustment (8 minus 7)	10,856,460	
10. Factor for increase (7 divided by 9)	0.00321	
11. Amount of increase (10 times 3)	+ \$ 193	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 60,392	
13. Debt service levy in this 2017 budget	0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	60,392	
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$ 75	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 60,467	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017			
		MVT	RVT	16/20M Veh	Comm Veh
General	60,199	4,031	81	483	319
Debt Service	41,968	2,811	56	336	223
	0	0	0	0	0
	0	0	0	0	0
Total	102,167	6,842	137	819	542

County Treas Motor Vehicle Estimate 6,842

County Treas Recreational Vehicle Estimate 137

County Treas 16/20M Vehicle Estimate 819

County Treas Commercial Vehicle Tax Estimate 542

County Treas Watercraft Tax Estimate 362

MVT Factor 0.06697

RVT Factor 0.00134

16/20M Factor 0.00802

Comm Veh Factor: 0.00531

Watercraft Factor 0.00354

2017

Butler County Fire District #10  
Butler County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
Fire Protection Reserve	General	12,902			19-3623e
General	Bond & Interest	4,701			19-3627
<b>Totals</b>		17,603	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		17,603	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Series 2013	3/8/2013	3.125	689,400	660,538	3/28		20,698	15,054	20,171	15,582
Total G.O.				660,538			20,698	15,054	20,171	15,582
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				660,538			20,698	15,054	20,171	15,582

## STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2016	Payments Due 2016	Payments Due 2017
Pumper Truck	4/10/2008	120	4.63	170,574	38,858	20,787	20,787
Total					38,858	20,787	20,787

**\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**



[illegible]



# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2017

The governing body of  
**Butler County Fire District #10**  
Butler County

will meet on at at Burns Fire Station for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at Burns Fire Station and will be available at this hearing.

**SUPPORTING COUNTIES**  
Butler County (home county) Marion

## BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits  
of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	64,868	4.298	66,257	5.268	99,787	95,757	8.792
Debt Service	35,753	4.608	35,752	3.673	106,503		
Non-Budgeted Funds	33,387						
Totals	134,008	8.906	102,009	8.941	206,290	95,757	8.792
Less: Transfers	17,603		0		0		
Net Expenditures	116,405		102,009		206,290		
Total Tax Levied	121,765		102,167		xxxxxxxxxxxxxx		
Assessed Valuation:	13,671,821		11,426,571		10,891,262		

### Outstanding Indebtedness,

Jan 1,	2015	2016	2017
G.O. Bonds	0	689,400	660,538
Revenue Bonds	0	0	0
Other	223,108	0	0
Lease Pur. Princ.	90,937	74,356	38,858
Total	314,045	763,756	699,396

\*Tax rates are expressed in mills.

Teresa Goodwin  
Board Clerk

Page No.

(Published in The Butler County Times-Gazette August 4, 2016.)

### NOTICE OF BUDGET HEARING

The governing body of

#### Butler County Fire District #10

Butler County

will meet on August 17, 2016 at 5:00 P.M. at Burns Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Burns Fire Station and will be available at this hearing.

### SUPPORTING COUNTIES

Butler County (home county) Marion

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Teresa Goodwin  
Board Clerk

# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says:

That he is the production manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 7th day of September, 2016.

*Melvin Honeyfield*

Subscribed and sworn to before me this  
7th day of September, 2016

*Karlene Lovelady*

Notary Public, Marion County, Kansas  
My appointment expires the  
16 day of Aug, 2020  
(Seal)

PUBLICATION FEE:  
\$36.00 plus \$5.00 for affidavit(s)

First published Sept. 7, 2016,  
in the Marion County Record,  
Marion, Kansas)1t

## Notice of Vote

### Butler County Fire District #10

Pursuant to K.S.A. 79-2925b, as  
amended by 2014 House Bill 2047.

	Total Property Tax Levied	Mill Levy*
2016 Budget	\$102,167	8.941
2017 Budget	\$95,757	8.792

Approved (vote) 3 to 0.

\*2016 mill levy is actual. 2017 mill levy  
is estimated.

M-50-1789



FD # 10  
Notice of Vote

(Published in The Butler County Times-Gazette September 29, 2016.)

**Notice of Vote - Butler County Fire District #10**

**Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047**

	<u><b>Total Property Tax Levied</b></u>	<u><b>Mill Levy*</b></u>
<b>2016 Budget</b>	<b>\$ 102,167</b>	<b>8.941</b>
<b>2017 Budget</b>	<b>\$ 95,757</b>	<b>8.792</b>